

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly	Budget			
MUNICIPALITY:	1520 Ocean Township - 0	County of Ocean		7		Adopted	•
Municode:			Filename	: 1520_fba	_2018.	xlsm	
	Website:	www.twpoceannj.gov					
	Phone Number:		609-693-3302				
	Mailing Address:		50 Railroad Aven	ue	Lilling		
Email the UFB if no	it using Outlook	Municipality:	Waretown	State:	NJ Zi	ip: 08758	
First Name	Mayor Middle Name	Last Name	Term Expires	Business Er	,	p. 100/50	William Comp
Daniel		Collamer	12/31/2018	dcollamer@twp		ent e	TUDENS
Daine:	Chief Administr		12/31/2010	denustre: G. s.a.	nortaind.F	OV	No in the second
Diane		Ambrosio	1	administrator@			
Dialic	Chief Financial		J	administratore	TWPULCALI	nj.gov	1-1-
Edward	January Berlings	Simone	1	cfo@twpocean	ni.goy		
	Municipal Clerk		3				
Diane	В	Ambrosio]	clerk@twpocea	nnj.gov		
	Registered Mur	nicipal Accountant	•				
Robert	w	Allison					651 30
	Governing Bod	•	•	-			
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Benjamin		Loparo	12/31/2019				
Ken		Baulderstone	12/31/2020				
			The Most				
			THE WAY				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper			· · · · · · · · · · · · · · · · · · ·		Current Year 2018 Budge	-	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.637	\$8,450,451.46	32.73%	\$1,712.50	Municipal Purpose Tax	ACTUAL	\$8,714,466.45
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$394,000.00		\$80.65	Municipal Open Space	ESTIMATED	\$395,000.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.853	\$11,167,826.00		\$2,293.19	Local School District	ESTIMATED	\$12,105,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.373	\$4,920,635.35	19.06%	\$1,002.77	County Purposes	ESTIMATED	\$6,800,000.0
County Library	0.040	\$526,979.62	2.04%	\$107.54	County Library		
County Board of Health	0.015	\$190,961.42	0.74%	\$40.33	County Board of Health		
County Open Space	0.013	\$166,725.31	0.65%	\$34.95	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Colondon Voor 2017 Dudoot)	1.061	\$25 917 570 1 <i>6</i>	100.000/	65 271 02	Total CCTIMATED		620.014.466.44
Total (Calendar Year 2017 Budget)	1.961	\$25,817,579.16	100.00%	\$5,271.92	Total ESTIMATED amount to be raised by taxes		\$28,014,466.45
Total Taxable Valuation as of	October 1, 2017	\$1,316,039,800.00			Revenue Anticipated, Excluding Tax Levy		2,781,514.01
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Uncol	lected Taxes	10,784,413.01
Current Year Average Residential Ass	sessment	\$268,838.38			Total Non-Municipal Tax Levy		\$19,300,000.00
<u> </u>	;				Amount to be Raised by Taxes - Before RUT		\$27,302,899.00
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$711,567.4
					Total Amount to be Raised by Taxes		\$28,014,466.4
		No. 1sts at Days	- T . D 4		Total Fillion to do Raison by Faires		Ψ20,014,400.44
		on - Municipal Purpose Current Year		1	0/ -6T C-114i		07.40
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RUT		97.46
	0.637	0.662	3.96%	!			
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,450,451.46	\$8,714,466.45	3.12%		Tax Collections - ACTUAL as of Prior Year		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- /:-:/ <u>::::::::::::::::::::::::::::::::</u>			Total Tax Revenue, Collections CY 2017		25,161,871.1
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl		-	25,817,579.1
•	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		97.469
	\$1,712.50					=	2.110
	01,712.30	j \$1,70 0.23	3.9070	, 307.73	Delinquent Taxes - December 31, 2017		\$586,864.01
					Definquent Taxes - December 51, 2017	=	#J00,004 <u>.</u> U
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.52%	\$188,000,00	\$1,015,000.00	\$1,203,000.00	\$810,000.00		\$393,000.00		10.000.000.000.000.000.000			
08	Local Revenue	-20.59%	(\$1,035,863.08)	\$5,030,863.08	\$3,995,000.00	\$485,000.00		\$3,510,000.00					
09	State Aid (without offsetting appropriation)	0,00%	\$0.00	\$606,801.00	\$606,801,00	\$606,801.00							
	Uniform Construction Code Fees	-18.34%	(\$33,684.00)	\$183,684.00	\$150,000.00	\$150,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.31%	\$3,109.93	\$93,890.07	\$97,000,00	\$97,000.00		Principal Committee of the					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00		\$0.00								
10	Public and Private Revenue	-82.15%	(\$104,551,98)	\$127,264.99	\$22,713.01	\$22,713.01							
08	Other Special Items	-43.23%	(\$125,648.12)	\$290,648.12	\$165,000,00	\$165,000.00							
15	Receipts from Delinquent Taxes	0.94%	\$4,128,54	\$440,871.46	\$445,000.00	\$445,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.34%	\$362,137.90	\$8,352,328.55	\$8,714,466,45	\$8,714,466.45		terment comment					5 1 10 10 10 10 10 10 10
07	Minimum Library Tax	#DIV/0!	\$0,00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0.00							197711111111111111111111111111111111111	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		Annual Control		West Constitution				
	Total	-4.60%	(\$742,370.81)	\$16,141,351.27	\$15,398,980,46	\$11,495,980,46	\$0.00	\$3,903,000,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00

Sheet UFB-2

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	7.00	-5.89%	(\$52,600.00)	\$893,200.00	\$840,600.00	\$840,600.00								La como
21	Land-Use Administration			4.68%	\$4,700.00	\$100,500.00	\$105,200.00	\$105,200.00							S - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
22	Uniform Construction Code	3.00	6.00	-4.85%	(\$10,000.00)	\$206,200.00	\$196,200.00	\$196,200.00							9	
23	Insurance			2.80%	\$48,400.00	\$1,725,600.00	\$1,774,000.00	\$1,774,000.00								
25	Public Safety	27.00	3.00	3.04%	\$99,295.28	\$3,264,830.74	\$3,364,126.02	\$3,341,413.01	\$22,713.01				esembly market for			
26	Public Works	15.00	3.00	1.15%	\$45,985.75	\$3,984,014.25	\$4,030,000.00	\$1,385,000.00			\$2,645,000.00					
27	Health and Human Services			-19.31%	(\$3,900.00)	\$20,200.00	\$16,300.00	\$16,300.00								
28	Parks and Recreation	1.00	30.00	-19.10%	(\$19,786.00)	\$103,586.00	\$83,800.00	\$83,800.00								
29	Education (including Library)			#DIV/01	\$0.00		\$0.00					do estimate estimate de				
30	Unclassified			225.81%	\$7,000.00	\$3,100.00	\$10,100.00	\$10,100.00					0.0000000000000000000000000000000000000			
31	Utilities and Bulk Purchases	800000000000000000000000000000000000000		9.36%	\$24,000.00	\$256,500.00	\$280,500.00	\$280,500.00								
32	Landfill / Solid Waste Dispose	al		1.49%	\$4,000.00	\$269,000.00	\$273,000.00	\$273,000.00			300000000000000000000000000000000000000					
35	Contingency			#DIV/0t	\$0.00		\$0.00									
36	Statutory Expenditures	3755 600	170000000	10.81%	\$116,000.00	\$1,073,500.00	\$1,189,500.00	\$1,040,500.00			\$149,000.00					
37	Judgements	000000000000000000000000000000000000000		#D[V/01	\$0.00		\$0.00						-			on subdifficants
42	Shared Services		100000000000000000000000000000000000000	3.65%	\$7,000.00	\$192,000.00	\$199,000.00	\$199,000.00								
43	Court and Public Defender	2.00	2.00	2.68%	\$4,000.00	\$149,000.00	\$153,000.00	\$153,000.00								
44	Capital	200000000000000		-40.16%	(\$260,268.87)	\$648,000.00	\$387,731.13	\$177,000.00			\$210,731.13					
45	Debt		100000000000000000000000000000000000000	-23.22%	(\$546,532.39)	\$2,353,601.26	\$1,807,068.87	\$908,800.00			\$898,268.87					
46	Deferred Charges		100000000	#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#D[V/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxe			27.62%	\$153,982.36	\$557,585.09	\$711,567.45	\$711,567.45								ful contractor
55	Surplus General Budget	885	12000000	#DIV/0!	\$0.00		\$0.00									7.00
	Total	56.00	51.00	-2.40%	(\$378,723.87)	\$15,800,417.34	\$15,421,693,47	\$11,495,980.46	\$22,713.01	\$0.00	\$3,903,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	/-		RAL BUDGET IN	MBALANCES	
	Future Year App.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation	~ -
X		Current Fund Surplus Anticipated	\$810,000,00	The same level of surplus may not be available for use in subsequent budgets	20070,1139
X		Uniform Construction Code		Declining Revenue Source	
X		Utility Fund Surplus Anticipated		The same level of surplus may not be available for use in subsequent budgets	
	X	Public Employees Retirement System		Increase expected in subsequent budgets	
	X	Police and Firemen's Retirement System		Increase expected in subsequent budgets	
	X	Employee Health Insurance		100000000000000000000000000000000000000	
	X	Ocean County Sewerage Utility		Increase expected in subsequent budgets Increase expected in subsequent budgets	4 8
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				District Control of the Control of t	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	<u>ments - Taxable Prope</u>	rties (October 1, 2017 Value	9)
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	500	\$34,038,300.00	2.59%
2 Residential	4,515	\$1,213,805,300.00	92.23%
3A/3B Farm	54	\$3,666,900.00	0.289
4A Commercial	115	\$63,603,500.00	4.83%
4B Industrial		\$925,800.00	0.07%
4C Apartments	0	\$725,000.00	0.00%
5A/5B Railroad	0		0.00%
6A/6B Business Personal Property	0		
Total	5,185	\$1,316,039,800,00	0.00% 100.00%
Average Ratio (%), Assessed to True \ Equalized Valuation, Taxable Propertie		91.98%	
Total # of property tax appeals fil		\$1,430,789,084.58	
in pound in	cd III 2017	County Tax Board	23.00
Number of 2017 Courts T. B.		State Tax Court	2.00
Number of 2017 County Tax Board de	cisions appealed to Tax	Court	0.00
Number of pending property tax appea	ls in State Tax Court	El.	1.00
Amount paid out by municipality for ta	ax appeals in 2017		\$19,111.33

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	6	\$13,415,100.00	12.18%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	596	\$50,018,200.00	45.41%
15D Church and Charities	8	\$4,031,100.00	3.66%
15E Cemeteries & Graveyards	3	\$3,106,600.00	2.82%
15F Other Exempt	117	\$39,587,800.00	35.94%

True I			
Total	730	\$110,158,800.00	100.0007
	750	<u> </u>	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

8.37%

	Prior Budget Year's Paym	ents in Lieu of Tax (I # of Parcels	PILOT) - 5 Year Exemption PILOT Billing/Revenue	ns/Abatements Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G	Commercial/Industrial Exemption Dwelling Exemption	6	\$151,536.00 \$19,856.00	\$14,534,500.00 \$8,275,100.00	\$320,614.00 \$162,275.00
K	Dwelling Abatement New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement				ψ102,273.00
N O	Multiple Dwelling Exemption Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	7	171,392.00	22,809,600.00	482,889.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions	ION								
Prior Budget Year	Type of Project		- Long Term Tan	Exemptions Taxes if Billed	Prior Budget Yea		Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments I						Year's Payments in Lie	s in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name Courtel Redevelopment Willows	for data entry) Comm./Indust. Aff. Housing	\$151,536.00	314,534,500.00	In Full 2017 Total Tax Rate 3320,614,00	Project Name	Type of Projec (use drop-down for data entry)	1	g Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rat		Type of Project (use drop-down for data entry)			Taxes if Bille
		¥19,856.90	\$8,275,100.00	\$162,275.00	Marcoll Landson	A March Control	1404000000000000	999999 A		481					400000000000000000000000000000000000000	14 (81 (23))	FILOT BILLING	Assessed Value	2017 Total Tax
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MARKET TOTAL CONTROL CONTROL CONTROL	00 POST 100 POST 1				Report Consumption				EXERCISE PHONES		V	000000000000000000000000000000000000000				0.00	100000000000000000000000000000000000000	44.44***********	
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Mad Long Term Exemptions	- Column Total	171,392.00	22.809,600.00	482,889.00	Total Long Term Exempt	one - Column Total	10.00									0.0000000000000000000000000000000000000			
ark "X" if Grand Total	100000000000000000000000000000000000000					and a Committee Local	10.00	\$0.00	\$0.00 T	otal Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.001	\$0.00	
										UFB-6					Total Long Term Exem	piions - GRAND TOT		\$22,809,600.00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	57,440.54	\$17,585.41			000 000 01	
Supervisory Staff (Department Heads & Managers)	3.00	1.00	454,203.10	\$345,804.56	\$750.00	200 000 00	\$38,509.84	\$1,345.29
Police Officers (Including Superior Officers)	20.00		3,748,917.60		\$750.00	\$37,887.98	\$43,249.14	\$26,511.42
Fire Fighters (Including Superior Officers)				\$2,509,150.00	\$90,850.00	\$686,252.53	\$263,765.04	\$198,900.0
All Other Union Employees not listed above	01.00		0.00					4170,700.0.
All Other Non-Union Employees not listed above	21.00		2,269,871.76	\$1,395,409.68	\$48,800.00	\$186,566.27	\$529 C12 DO	Ø110 400 o
The other roll-officin Employees not listed above	12.00	47.00	1,113,702.79	\$764,650.35			\$528,613.80	\$110,482.0
Totals	56.00	51.00	7,644,135.79			\$77,752.99	\$202,038.70	\$59,260.75
	50.00	31.00	7,044,133.79	\$5,032,600.00	\$150,400.00	\$988,459.77	\$1,076,176.52	\$396,499.50

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year
Single Coverage	11.00	\$15,948.72	Ø155 100 00			
Parent & Child	11.00	\$13,940.72	\$175,435.92	14.00	\$13,301.40	\$186,219.60
Employee & Spouse (or Partner)	5.00	£24.150.00	\$0.00	1.00	\$19,251.36	\$19,251.36
Family	21.00	\$34,159.92	\$170,799.60	2.00	\$28,489.68	\$56,979.36
Employee Cost Sharing Contribution (enter as negative -)	21.00	\$41,110.32	\$863,316.72	23.00	\$34,286.52	\$788,589.96
Subtotal	27.00		(\$256,706.59)			(\$40,593.24
Elected Officials - Health Benefits - Annual Cost	37.00		\$952,845.65	40.00		\$1,010,447.04
Single Coverage					•	41,010,111,04
Parent & Child	1	\$15,948.72	\$15,948.72		\$13,301.40	£12.201.40
Employee & Spouse (or Partner)	1	\$23,082.84	\$23,082.84		\$13,301.40	\$13,301.40
Family			\$0.00	2 2 4		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00	1	\$24.296.52	\$0.00
Subtotal			(\$3,417.44)	1	\$34,286.52	\$34,286.52
	2.00	7	\$35,614.12	2.00		(\$167.14
Retirees - Health Benefits - Annual Cost			, , , , , , ,	2.00		\$47,420.78
Single Coverage	5	\$9,377.04	\$46,885.20			
Parent & Child	1	\$22,300.68	\$22,300.68	4	\$9,377.04	\$37,508.16
Employee & Spouse (or Partner)	3	\$17,461.68	\$52,385.04	2	\$22,300.68	<u>\$44,60</u> 1.36
family	5	\$39,733.08		2	\$33,132.24	\$66,264.48
Employee Cost Sharing Contribution (enter as negative -)		Ψυν, τυν. 00	\$198,665.40	5	\$39,733.08	\$198,665.40
Subtotal	14.00		9220.226.22			
GRAND TOTAL			\$320,236.32	13.00		\$347,039.40
	53.00		\$1,308,696.09	55.00		\$1,404,907.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	e items)	
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local	Individual Employment
Non-Union Employees	769.21	\$125,081.65	Agreement	Ordinance	Agreement
Local 172 Public Works	436.88	V120,001,00			Х
Local 676 Dispatch	178.31	401,000.02			
Police Department - Patrol	633.47	410,008,111	Х		
Police Department - Superior Officer	586.84	71001211101	Х		
	360.64	\$302,521.21	Х		
					A seed of
			2446		
					-
Totals	2604.71	\$720,052.83			
Total Funds Reserved a	s of end of 2017	\$100,152.56			
Total Funds Appre	opriated in 2018	\$100,152.56			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	TSTANDING DEBT; PER CA	Current Year	2019	2020	All Additional Futur
				#	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,965,000.00	\$5,965,000.00	\$0.0/	Utility Fund - Principal				
Regional School Debt				Utility Fund - Principal Utility Fund - Interest	\$630,163.24		\$729,544.00	
			00100	Bond Anticipation Notes - Principal	\$268,105.63		\$164,127.00	\$1,096,232.0
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$100,000.00			
Water-Sewer	\$17,748,364.00	\$17,748,364.00	\$0.00	Bonds - Principal	\$174,400.00			
<u>'</u>				0 Bonds - Interest	\$472,400.00		\$604,463.00	1-1-1-1-1
<u>'</u>				D Loans & Other Debt - Principal	\$162,000.00	\$152,870.00	\$135,433.00	\$380,880.
	ESTATE S		\$0.00					
<u>'</u>			\$0.00	11				
				Total	\$1 907 069 97	71 721 177 00		
Municipal Purposes					\$1,807,068.87	\$1,631,166.00	\$1,633,567.00	\$18,013,280.
Debt Authorized	\$552,821.09		\$552.821.09	Total Principal	0: 202 202 21			
Notes Outstanding	\$5,078,618.00	4-1-1		Total Interest	\$1,202,563.24	\$1,303,757.00	\$1,334,007.00	\$16,536,168.
Bonds Outstanding	\$5,050,300.00			% of Total Current Year Budget	\$604,505.63	\$327,409.00	\$299,560.00	\$1,477,112.
Loans and Other Debt	\$254,991.07		\$254,991.07	71	11.72%			
			Ψ45 1,57 1,10 1	Description				
Total (Current Year)	\$34,650,094.16	\$23,713,364.00	\$10,936,730,16			Debt Not Listed	d Above	
				Total Guarantees - Other				
			1					
Population (2010 census)	8,332		J	Total Capital/Equipment Leases Total Other				
			J	1 otal Other				
Per Capita Gross Debt	\$4,158.68			Daniel Daniel				
Per Capita Net Debt	\$1,312.62		J'	Bond Rating		Standard & Poors	Fitch	
]	Rating	Aa3			
3 Yr. Average Property Valuation		\$1,386,352,871.33]	Year of Last Rating	2017		= =	
	=	\$1,200,324,071,33]	,	_			
let Debt as % of 3 Year Avg Property	et Debt as % of 3 Year Avg Property Valuation 0.79%		Mark "X" if Municipality has no	bond rating				
Condo C	valuation =	0.79%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Barnegat Township	Construction Code Official		╬		
Receiving	Barnegat Township	Tax Collector		ļ		\$67,000.0
Providing	Barnegat Township	Recreation		 		\$35,000.0
Providing	Barnegat Township	Construction Office				\$55,000.0
		Construction Office				\$42,000.0
				ļ		
W.						
	<u> </u>					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire distr	icts that serve your municipality
Ocean County Utilities Authority	
أالبر النافا أواح إليان والأعبار كالتحديث كالأحدث والانتجاب	
	Manager and the second